Energy Efficient State Property Revolving Fund Loan Program

American Reinvestment and Recovery Act

GENERAL SERVICES

Executive Summary **September 2010**

DGS has made significant progress since its 8/19/10 direction from the G.O. to expedite the program. Contractors are working on projects exceeding $20.2 million worth of construction. As of 9/16/10, more than $2.8 million in ARRA funds have been disbursed. Total disbursements by the end of the September are expected to exceed $5 million.

- All Loan Applications were secured by 8/20/10 (on schedule).
- All Loan Agreements for the Large Building Program, the Small Building Program, CDCR and OCIO were executed by 9/3/10 (on schedule). A late application was submitted by CSU-Bakersfield. The loan agreement has been submitted to CSU for approval. CSU is proposing changes to the loan agreement indicating their project may not be shovel-ready. If it requires additional engineering this project will be deferred to the second round and a suitable replacement project will be substituted from CDCR or another department.
- All ARRA funds ($25M) have been committed.
- All Notices to Proceed (NTP) for the Small Building Program ($10.1M) were issued 8/31/10 (ahead of schedule).
- All Notices to Proceed for the Large Building Program (6.6M) have been issued. NTPs for three projects ($4.3M) were issued 9/3/10 (ahead of schedule). NTP for a late project addition (Caltrans District 11 - $1.0M) was sent to the contractor 9/14/10.
- CDCR was able to identify available 2009-10 reimbursement authority in order to proceed. CDCR issued their NTP on 9/15/10.
- OCIO expects to issue their NTP by 9/24/10.
- An Overtime Exemption for BPM support of the ARRA construction contracts was approved 9/09/10. .
- Expedite disbursement of ARRA funds:
  - DGS is using an expedited invoice payment process offered by the SCO which provides a 1-day turnaround. (Invoices totaling $2.5M were submitted to the SCO for payment on 9/15/10. The SCO disbursed checks for this amount on 9/16/10.
  - As of 9/17/10, $2.8M in funds have been disbursed. Over the next two weeks, an additional $2M in materials and equipment (lighting lamps, ballasts, occupancy sensors and controls) purchased and delivered to the sites should be invoiced.
- DGS estimates that 270 jobs have been created through this program. This is based upon a calculation provided by the President's Council of Economic Advisors (10.8 jobs per $1 million of construction).

DGS
GENERAL SERVICES

DGS GENERAL SERVICES

Energy Efficient State Property Revolving Loan Program

9/17/2010

Program/Loan Agreement	Loan Amt	Vendors	Jobs*	Invoiced	Disbursed
DGS Large Buildings Program					
Loan 101 DGS amendment	$5,967,896	Various	64.5	$965,928	$599,733
Loan 104-OFAM	$554,898	SmartWatt	6.0	$19,635	
Loan 106-CHP	$157,080	SmartWatt	1.7	$25,844	
Total	$6,679,874				

Past 30-Day Activities (Sept-10)

Phase 1 projects ($1.3M) are proceeding. Contracts for two of the remaining projects ($711,978) were awarded 8/26/10. These contracts were received back from the contractor (SmartWatt Energy, Inc) on 8/30/10 with bonds and insurance. Contracts have been executed and NTPs were sent to the vendor 9/3/10 (ahead of the 9/15/10 schedule). The last contract (amendment) (JCI $1.089M) was executed 9/14/10.

Small Builidngs Program

Loan 108-DMH/Atascadero	$673,297	JCI	7.3	$126,685	$126,685
Loan 110-DMH/Patton	$399,790	JCI	4.3	$71,247	$71,247
Loan 114-CHP	$1,848,511	JCI	20.0	$349,697	$349,697
Loan 116-DMV	$1,324,365	JCI	14.3	$244,026	$244,026
Loan 118-DWR	$931,965	JCI	10.1	$191,000	$191,000
Loan 120-DDS	$4,941,430	JCI	53.4	$1,104,391	$1,104,391
Total	$10,119,358				

Past 30-Day Activities (Sept-10)

Loan Apps signed 8/20/10 (rev 8/26/10). On Saturday, 8/27/10, DDS submitted a list of buildings to be omitted from the program based upon planned building closures. Johnson Controls (JCI) prepared revised packages to reflect these scope changes. DDS, DMH, DWR, CHP & DMV applications were revised 8/31/10. NTPs were issued to JCI on 8/31 for these projects. Amendment #1 was sent to JCI 9/3/10 for signature. All Loan Agreements have been signed by CHP, DMV, DWR, DMH and DDS as of 9/3/10 (on schedule). Amendments 2 through 6 were executed 9/14/10. JCI will be invoicing for an additional $2M for materials purchased if delivered on site by 9/24/10.

* The number of jobs created is based upon a calculation provided by the President's Council of Economic Advisors (10.8 per $1 million dollars of construction).

Program/Loan Agreement	Loan Amt	Vendors	Jobs*	Invoiced	Disbursed
CDCR Energy Retrofits					
Loan 102 CDCR	$4,108,998	CDCR ESCO	44.4		

Past 30-Day Activities (Sept-10)
On 8/31/10, DOF advised that CDCR has sufficient expenditure authority to proceed with their contracts. Per CDCR, they were able to identify available 9/10 reimbursement authority in order to proceed. CDCR issued their Notice to Proceed on 9/15/10. This project is being managed by CDCR.

CSU-Bakersfield Energy Retofits					
Loan 122-Cal-State Univ.	$1,456,024	CSU ESCO	15.7		

Past 30-Day Activities (Sept-10)
CSU-Bakersfield submitted a late loan application. earlier this month. This project would be managed by CSU. The loan agreement was sent to CSU-Bakersfield for signature on 9/09/10. CSU submitted edits to the loan agreement for DGS review on 9/17/10 indicating that the project may not be "shovel ready". If that is the case, then the project will be deferred to the second round of projects and a suitable replacement project will be substituted (from CDCR or another department). A decision will be made by 9/21/10.

Office of Chief Information Officer Energy Retrofits					
Loan 112-OCIO	$2,299,562	ABM	24.8		

Past 30-Day Activities (Sept-10)
The loan package was executed 9/3/10. The OCIO advises that the contract amendment with ABM Engineering Services will be sent to the Contractor on 9/20/10 and that a fully executed contract should be accomplished by 9/24/10. This project is being managed by the OCIO.

Administration	$336,184	DGS	3.6	$162,746	$162,746

Past 30-Day Activities (Sept-10)
Program Administration includes costs assodiated with Program Set-up, Legal, Accounting and Loan Origination Fees.

Total Program	**$25,000,000**		**270.0**	**$3,261,199** a/b	**$2,849,525**

a DGS submitted invoices totalling $2,502,232 to the SCO for payment on 9/15/10. Checks were disbursed by 9/16/10.

b In addition to the above invoices, DGS expects to receive and pay the following invoices
JCI: $2,000,000 Materials and equipment ordered and received

* The number of jobs created is based upon a calculation provided by the President's Council of Economic Advisors (10.8 per $1 million dollars of construction).

ARRA Energy Efficient State Property Revolving Fund
Projects in Progress
Revised September 14, 2010

Project/Building	Energy Measure	ARRA-Funded	Construction Contract Cost	Annual Savings			Simple Payback (years)
				kWh	Therms	Dollars	
SMALL BUILDINGS PROGRAM							
Department of Motor Vehicles							
Arleta Field Office	Lighting Upgrade		$54,372	45,438		$5,355	10.1
	Web-Based Monitoring		$10,000				
Chula Vista	Lighting Upgrade		$63,437	45,996		$8,000	7.9
	Web-Based Monitoring		$10,000				
El Cajon	Lighting Upgrade		$12,214	34,065		$6,295	1.9
	Web-Based Monitoring		$10,000				
Hanford	Lighting Upgrade		$21,433	18,707		$2,285	9.4
	Web-Based Monitoring		$10,000				
Hollister	Lighting Upgrade		$5,582	11,490		$2,053	2.7
	Web-Based Monitoring		$10,000				
Merced	Lighting Upgrade		$46,172	39,651		$6,060	7.6
	Web-Based Monitoring		$10,000				
Modesto	Lighting Upgrade		$16,127	30,068		$3,307	4.9
	Web-Based Monitoring		$10,000				
Mountain View	Lighting Upgrade		$20,989	32,983		$5,218	4.0
	Web-Based Monitoring		$10,000				
Oakland Claremont	Lighting Upgrade		$59,993	57,199		$8,993	6.7
	Web-Based Monitoring		$10,000				
Oakland Coliseum	Lighting Upgrade		$52,468	37,350		$5,479	9.6
	Web-Based Monitoring	$1,324,365	$10,000				
Redwood City	Lighting Upgrade		$58,704	41,468		$6,494	9.0
	Web-Based Monitoring		$10,000				
Sacramento	Lighting Upgrade		$24,416	24,621		$2,868	8.5
	HVAC Upgrade		$209,386	56,516	776	$7,017	31.8
	Web-Based Monitoring		$10,000				
San Diego	Lighting Upgrade		$43,507	41,654		$7,543	5.8
	Web-Based Monitoring		$10,000				
San Mateo	Lighting Upgrade		$17,519	53,406		$9,196	1.9
	Web-Based Monitoring		$10,000				
Turlock	Lighting Upgrade		$26,668	36,099		$3,913	6.8
	HVAC Upgrade		$76,410	14,602	253	$1,700	48.3
	Web-Based Monitoring		$10,000				
Visalia	Lighting Upgrade		$23,380	40,494		$4,564	4.7
	Web-Based Monitoring		$10,000				
Watsonville	Lighting Upgrade		$8,747	13,414		$2,365	3.7
	Web-Based Monitoring		$10,000				
Yuba City	Lighting Upgrade		$10,960	20,391		$3,538	3.1
	HVAC Upgrade		$76,724	25,416	713	$4,895	15.7
	Web-Based Monitoring		$10,000				
	Total DMV	**$1,324,365**	**$1,109,208**	**721,028**	**1,742**	**$107,138**	**12.4**
CA Highway Patrol							
Altadena Area	Lighting Upgrade		$16,744	55,552		$6,450	2.6
	HVAC Upgrade		$108,729	10,723		$1,245	87.3
	Web-Based Monitoring		$10,000				
Central Los Angeles Area	Lighting Upgrade		$65,945	92,763		$10,511	6.3
	Web-Based Monitoring		$10,000				
Coalinga Area	Lighting Upgrade		$20,158	32,697		$5,695	3.5
	HVAC Upgrade		$37,906	12,706		$2,213	17.1
	Rezone HVAC		$51,285				
	Web-Based Monitoring		$10,000				
El Cajon Area	Lighting Upgrade		$42,316	43,144		$8,141	5.2
	Web-Based Monitoring		$10,000				
Fort Tejon Area	Lighting Upgrade		$30,837	33,523		$4,274	6.5
	Web-Based Monitoring		$10,000				

ARRA Energy Efficient State Property Revolving Fund
Projects in Progress
Revised September 14, 2010

Project/Building	Energy Measure	ARRA-Funded	Construction Contract Cost	Annual Savings			Simple Payback (years)
				kWh	Therms	Dollars	
Fresno Area	Lighting Upgrade		$45,960	97,278		$13,142	3.3
	Web-Based Monitoring		$10,000				
Hanford Area	Lighting Upgrade		$29,836	45,638		$7,243	4.1
	HVAC Upgrade		$54,894	6,992		$1,110	49.5
	Web-Based Monitoring		$10,000				
Hayward Area	Lighting Upgrade		$35,118	75,448		$13,142	2.7
	Web-Based Monitoring		$10,000				
Hollister-Gilroy Area	Lighting Upgrade		$18,417	33,523		$6,041	3.1
	HVAC Upgrade		$101,810	14,435	422	$3,064	39.1
	Web-Based Monitoring	$1,848,511	$10,000				
Madera Area	Lighting Upgrade		$22,214	38,988		$6,791	3.3
	Web-Based Monitoring		$10,000				
Merced Area	Lighting Upgrade		$26,682	158,131		$27,545	1.0
	HVAC Upgrade		$216,146	68,417	405	$12,364	18.1
	Web-Based Monitoring		$10,000				
Modesto Area	Lighting Upgrade		$46,656	119,777		$14,674	3.2
	HVAC Upgrade		$93,392	27,410	1,250	$4,680	27.8
	Web-Based Monitoring		$10,000				
Oakland Area	Lighting Upgrade		$43,060	119,777		$20,864	2.1
	Web-Based Monitoring		$10,000				
Redwood City Area	Lighting Upgrade		$23,323	44,109		$7,683	3.0
	Web-Based Monitoring		$10,000				
San Jose Area	Lighting Upgrade		$26,620	82,777		$14,419	1.8
	Web-Based Monitoring		$10,000				
South Los Angeles Area	Lighting Upgrade		$42,434	137,410		$16,064	2.6
	Web-Based Monitoring		$10,000				
West Los Angeles Area	Lighting Upgrade		$19,421	82,806		$9,466	2.0
	Rezone HVAC		$51,286				
	Web-Based Monitoring		$10,000				
Yuba-Sutter Area	Lighting Upgrade		$18,274	41,801		$7,281	2.5
	HVAC Upgrade		$68,786	17,351	181	$3,235	22.8
	Rezone HVAC		51,285				
	Web-Based Monitoring		$10,000				
	Total CHP	**$1,848,511**	**$1,589,534**	**1,493,176**	**2,258**	**$227,338**	**8.1**
Department of Developmental Services							
Fairview	Lighting Upgrade		$1,353,891	2,101,987		$257,624	5.3
	Web-Based Monitoring		$10,000				
Porterville	HVAC - VAV Conversion		$711,991	1,069,858	79,560	$139,020	8.8
	Web-Based Monitoring	$4,941,430	$10,000				
Sonoma	Lighting Upgrade		$1,214,036	865,790		$161,865	7.5
	HVAC Upgrade - Nelson		$618,634	520,202	27,778	$116,700	5.3
	HVAC Upgrade - EJOR		$615,360	774,723	8,336	$150,675	4.1
	Web-Based Monitoring		$10,000				
	Total DDS	**$4,941,430**	**$4,543,912**	**5,332,560**	**115,674**	**$825,884**	**5.5**
Department of Mental Health							
Atascadero	Lighting Upgrade	$673,297	352,466	572,066		$68,648	7.2
	Web-Based Monitoring		$10,000				
Patton	Lighting Upgrade	$399,790	606,854	405,692		$48,827	8.8
	Web-Based Monitoring		$10,000				
	Total DMH	**$1,073,087**	**$979,320**	**977,758**		**$117,475**	**9.1**
Department of Water Resources							
Bryte Chemical Lab	Lighting Upgrade		$71,742	76,415		$11,497	6.4
	HVAC Upgrade		$310,961	170,750	9,171	$34,803	8.8
	Web-Based Monitoring		$10,000				

ARRA Energy Efficient State Property Revolving Fund
Projects in Progress
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Project/Building	Energy Measure	ARRA-Funded	Construction Contract Cost	Annual Savings			Simple Payback (years)
				kWh	Therms	Dollars	
Oroville Visitors Center	Lighting Upgrade	$931,965	$46,563	22,571		$3,747	12.4
	HVAC Upgrade		$57,873	28,937	1,400	$5,718	10.1
	Web-Based Monitoring		$10,000				
Romero Overlook	Lighting Upgrade		$1,126	17,628		$2,914	0.3
	HVAC Upgrade		$99,927	13,659		$2,258	44.3
	Web-Based Monitoring		$10,000				
Vista Del Lago	Lighting Upgrade		$130,899	114,004		$15,603	8.4
	HVAC Upgrade		$70,000	59,057		$8,083	8.7
	Web-Based Monitoring		$10,000				
	Total DWR	**$931,965**	**$829,091**	**503,021**	**10,571**	**$84,623**	**11.0**
	Total Small Buildings Program	**$10,119,358**	**$10,105,405**	**12,478,275**	**128,503**	**$1,619,853**	**6.2**
LARGE BUILDINGS PROGRAM							
Secretary of State	Replace chiller	$706,240	$339,700	377,735		$33,230	9.5
	Lighting controls		$273,516	297,528		$26,778	9.6
	Replace air filters		$29,593	230,035		$19,100	0.8
	Clean coils		$29,324	110,697		$9,439	2.4
Bateson	Lighting controls	247004	$205,431	355,867		$32,027	5.6
	Replace air filters		$14,731	72,812		$6,729	1.5
	Clean coils		$14,604	130,590		$11,063	0.6
Jesse Unruh	Lighting controls and variable fan drives	281270	$224,918	206,180		$18,556	11.5
	Replace air filters		$21,336	93,155		$9,013	1.8
	Clean coils		$21,146	75,252		$6,026	2.8
BOE	Lighting upgrade	$2,293,008	$970,461	1264428		126442	7.1
	Optimum energy - LOOP		$802,023	787765		80818	9.3
	Optimum energy - TRAV		$342,706	367916	8217	61493	4.8
	Install fan drives		$35,350	40585		4464	7.4
Bonderson	Lighting retrofit	$587,090	$549,067	476,073		$47,607	11.3
CalTrans District 11	Exterior lighting retrofit	$169,933	$109,275	78,582		$11,268	8.8
Mission Valley	Exterior lighting retrofit		$51,480	46,594		$6,243	7.5
Fresno State Office Building	Optimum start routine for chiller and boiler	$415,335	$9,360	19,274		$3,007	1.6
	Reset condenser water temperature		$11,115	26,500		$4,153	1.1
	Optimum stop routine		$9,945	3,800		$1,781	6.4
	Chilled Water Reset		$9,945	7,650	478	$2,090	3.2
	Variable air volume (VAV) air handlers		$193,050	121,602	2385	$21,904	8.5
	Chiller retrofit		$181,350	64,600		$10,888	15.2
CHP Headquarters	Lighting retrofit	$157,080		186,751		$18,675	6.9
CalTrans District 11	Chiller replacement	$1,089,016	$974,106	405,830	29507	$80,268	12.1
Fleet Parking Lots	Lighting retrofits	$554,898	$499,093	761,436		$116,350	4.0
CA Energy Commission	De-lamp perimeter lights	$179,000	$1,100	22,100		$2,210	0.6
	Reschedule air handler		$1,000	9,100		$783	1.3
	Reschedule hot water pump		$200	700		$60	3.3
	Reschedule fans		$500	3,800		$327	1.5
	Occupancy sensor on hearing room air handler		$4,000	15,600		$1,342	3.0
	Night cooling		$5,882	34,900		$3,001	2.0
	Occupancy sensor for lighting		$155,000	85,000		$7,310	21.2
TOTAL LARGE BUILDINGS PROGRAM		**$6,679,874**	**$6,090,307**	**6,780,437**	**72,991**	**$784,445**	**8.5**

ARRA Energy Efficient State Property Revolving Fund
Projects in Progress
Revised September 14, 2010

Project/Building	Energy Measure	ARRA-Funded	Construction Contract Cost	Annual Savings			Simple Payback (years)
				kWh	Therms	Dollars	
CA DEPARTMENT OF CORRECTIONS AND REHABILITATION PROJECTS							
CDCR Tehachapi	Install boilers	$786,400	$786,400	430,116	345,322	$317,746	2.5
CDCR Soledad Valley State Prison	Lighting upgrades	$1,416,259	$136,285	441,058		$39,695	3.4
	Replace water heaters		$431,257	168,529	95,799	$95,543	4.5
	Replace condensers		$130,661	163,014		$14,671	8.9
CDCR Salinas Correctional Training Facility	Replace boilers		$405,846		222,983	$187,083	2.2
	Replace water pumps		$102,459	186,456		$16,781	6.1
	Replace steam plant motors		$35,997	31,317		$2,819	12.8
	Replace air handler motors		$66,965	35,243	1,030	$4,036	16.6
	Upgrade air controls		$106,789	8,900	38	$833	128.2
CDCR Corcoran State Prison	Expand energy mgmt system	$1,906,339	$510,072	2,190,874	61,468	$247,930	2.1
	Programmable thermostats		$23,998	362,889		$33,023	0.7
	Variable fan drives		$229,997	83,844	5,438	$11,926	19.3
	Lighting upgrade		$1,142,272	1,982,859		$180,440	6.3
	TOTAL CDCR	**$4,108,998**	**$4,108,998**	**6,085,099**	**532,078**	**$1,152,526**	**3.6**
OFFICE OF THE CHIEF INFORMATION OFFICER							
Gold Camp Data Center	CRAC Units Upgrade	$2,299,562	$1,246,080	1,535,265		$132,769	9.4
	Chiller Upgrade		$351,000	1,244,700		$107,856	3.3
	Cooling Towers		$268,000	1,140,000		$98,873	2.7
	Lighting Upgrade		$246,000	214,445		$19,556	10.0
	TOTAL OCIO	**$2,299,562**	**$2,111,080**	**4,134,410**		**$359,054**	**6.4**
CALIFORNIA STATE UNIVERSITY - BAKERSFIELD							
Science III Bldg	Monitoring-based retro-commissioning	$1,456,024	$46,330	122,515	886	$15,185	4.3
Stiern Library	Monitoring-based retro-commissioning		$127,370	339,440	2,454	$42,073	4.3
Donohoe Hall	Monitoring-based retro-commissioning		$35,800	95,040	893	$11,958	4.2
Parking Lots	Lighting Upgrade		$49,400	37,768		$4,446	11.1
Campus-wide	Digital Controls		$850,000	787,077	27,125	$116,055	7.3
Central Plant	Cooling Tower		$197,000	149,116		$17,552	11.2
	TOTAL CSU	**$1,456,024**	**$1,305,900**	**1,530,956**	**31,358**	**$207,269**	**7.0**
	ADMINISTRATION	**$336,184**					
LOAN FUND PROGRAM TOTALS		**$25,000,000**		**25,343,811**	**733,572**	**$3,556,824**	

Energy Audits

As part of the Small Building Program, the DGS awarded a contract to an energy services company (ESCO) to conduct preliminary energy audits at over 80 sites. After performing engineering studies to identify the best candidates for energy efficiency retrofits, the ESCO submitted scopes of work for performance contracts to the participating departments. The following table provides a complete list of project sites by department.

Energy Efficient State Property Revolving Fund
Small Building Audits as of April 30, 2010

CA Highway Patrol - 21 Buildings

- Central LA Area Office
- West LA Area (Culver City) Office
- South LA Area (Torrance) Office
- Altadena Area Office
- Fort Tejon Area Office
- El Cajon Area Office
- Border Division HQ - San Diego
- Insp. Facility - Otay Mesa Office
- Coalinga Area Office
- Hanford Area Office
- Central Division HQ - Fresno
- Yuba/Sutter Area Office
- Madera Area Office
- Insp. Facility Chowchilla Office
- Merced Area Office
- Modesto Area Office
- Redwood City Area Office
- Hayward Area Office
- Oakland Area Office
- San Jose Area Office
- Hollister/Gilroy Area Office

Cal Trans - 12 Sites

- District 7 - Maint Facility 1 - Altadena
- District 7 - Maint Facility 10 - Tarzana
- District 7 - Maint Facility 5 - Monrovia
- Maint Station - Costa Mesa
- Maint Station - Lebec
- District 6 - Maint Facility 3 - Fresno
- Maint Station - Stockton
- Maint Station - Rancho Cordova
- District 4 - Maint Facility 15
- District 4 - Maint Facility 3
- District 4 - Maint Facility 7
- Maint Station - So San Jose

Dept of Mental Health - 5 Campuses

- Atascadero State Hospital

Dept of Motor Vehicles - 22 Buildings

- Chula Vista Office Bldg
- El Cajon Office Bldg
- San Diego Normal
- San Diego Clairemont
- San Ysidro Field Office
- Arleta Office Bldg
- Stockton Office Bldg
- Merced Office Bldg
- Modesto Office Bldg
- Turlock Field Office
- Sacramento Field Office
- Yuba City Office
- Hanford Field Office
- Visalia Office Bldg
- Fresno Office Bldg
- Watsonville Office Bldg
- Mountain View Office Bldg
- Redwood City Office Bldg
- San Mateo Office Bldg
- Oakland Office Bldg
- Oakland Coliseum Bldg
- Hollister Office Bldg

Dept of Water Resources - 8 Sites

- Vista del Logo Visitor Center
- Lost Hills O&M Subcenter
- Romero Visitor Center
- Coalinga O&M Subcenter
- Sac Maint Yard/Bryte Lab
- Kelly Ridge Visitor Center
- Oroville Field Division HQ
- Sutter Maint Yard

Dept of Developmental Services - 3 Campuses

- Fairview Developmental Center
- Sonoma Developmental Center
- Porterville Developmental Center

Metropolitan State Hospital
Napa State Hospital
Patton State Hospital
Coalinga State Hospital

Cal Fire - 3 Sites

Davis Mobile Equipment & Nursery
Ione Academy
McClellan Air Mobility Unit

Project Prioritization

The project evaluations conducted by the ESCO for the various departments produced similar types of energy measures. The process to prioritize the projects included:

- Discussion with the respective departments on the findings;
- Some departments (CalTrans and CalFire) chose not to participate in the program at this time;
- Based on the discussions with the departments (such as DDS), some sites were deleted due to anticipated building closures and program implications;
- For the remaining locations, projects were selected based on energy measures with the best potential for savings, the schedule of project delivery and consideration of economically distressed areas of California.